

**PEWSEY COMMUNITY AREA PLANNING PARTNERSHIP**  
**DRAFT BUDGETARY FORECAST FOR YEAR ENDING 31<sup>st</sup> MARCH 2011**

**COST HEADINGS**

<b><u>Administration</u></b>	£
Partnership Administrator rate x 4 times/year	380.00
Number of hours worked	
Cost of administering Sub Groups	2,500.00
External printing, copying and cost of paper	200.00
Postage	60.00
Partnership Telephone costs	20.00
Cost of using Parish Council computer, telephone and printer	30.00
<b><u>Meetings</u></b>	
Venues – Hire of Halls etc	250.00
Advertising	50.00
Refreshments	50.00
<b><u>Finance</u></b>	
Accounting costs to Parish Council	40.00
Annual audit	20.00
<b><u>Expenses</u></b>	
Members’ travel expenses for journeys outside Community Area	300.00
Speaker’s expenses	100.00
<b><u>Community Plan</u></b>	
Annual reprint of amendments	300.00
Distribution costs of draft and final copies	50.00
<b><u>Insurance</u></b>	
Third party liability	150.00
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	<b>4,500.00</b>
<b><u>Support to Community Area activities</u></b>	<b>1,000.00</b>
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	<b>5,500.00</b>